



## United Nations Development Programme

Country: Viet Nam

Annual Work Plan 2016

<b>Project Title</b>	“Monitoring and report on implementation of Millennium Development Goals- An institutional framework for monitoring, advocacy and consultancy for social development policy and South-South cooperation”.
<b>OP Focus Area:</b>	OP2012-2016 Focus Area 1 “Inclusive, equitable and sustainable growth”, Outcome 1.1 (see below)
<b>Expected CP Outcome:</b>	(OP Outcome 1.1) By 2016, key national institutions formulate and monitor people-centred, ‘green’ and evidence-based socio-economic development policies to ensure the quality of growth in Viet Nam as a middle-income country
<b>Expected Output:</b>	(OP Output 1.1.1) Strengthened capacities of data producers, providers and users for green, people-centred, evidence-based socio-economic development planning and decision-making
<b>Implementing Partner:</b>	Department of Labor, Culture and Social Affairs, Ministry of Planning and Investment
<b>Responsible Parties:</b>	Department of Labor, Culture and Social Affairs, other relevant ministries/agencies, and provinces

### Brief Description

The project, building on the success of the project “Support to Development of MDG Reports 2008-2010” supported by UNDP, aims to support the Vietnamese government to institutionalize MDG monitoring and reporting framework, which will contribute to improvement of quality of social development policies as well as promote South-South cooperation in order to achieve MDGs and social development goals in a timely manner.

The project, through provision of technical assistance, capacity development support, international experience sharing, and facilitation of evidence-based researches and participatory policy dialogues, will focus on achieving outputs: (1) National capacity in *monitoring* the implementation of the Millennium Development Goals (MDGs) and the Vietnam Development Goals (VDGs) enhanced to provide timely, evidence-based, and high quality information; at the same time, monitoring MDGs/VDGs institutionalized into a monitoring framework of national social development plans and policies; (2) National capacity in *reporting* the implementation of MDGs and VDGs enhanced to provide information on progress, causes/successful lessons, constrains, and appropriate recommendations for national social development policies. At the same time, MDGs/VDGs reporting institutionalized to become a tool for monitoring, evaluating and consulting national social development policies; (3) Vietnam playing more active role in *South-South Cooperation* to exchange experience and good practices in implementing MDGs with other countries, contributing to formulation and improvement of the nation’s social development policies. Through achieving these outputs, this project will particularly contribute to Output 1.1.1, Outcome 1.1 of One Plan 2012-2016, the monitoring and evaluation of the 5-year and annual Socio- Economic Development Plans, Socio- Economic Development Strategy 2011-2020, and MDGs/VDGs implementation. Key results planned to be achieved in 2012-2013 results include institutionalization of MDGs/VDGs database, development of the MDG report 2013, development of MDG Acceleration Frameworks, integration of MDGs/VDGs and their indicators in SEDPs and sectoral plans at different levels, and development of a strategy for South-South cooperation for achievement of MDGs.

The project will be implemented by the Department of Labor, Culture and Social Affairs (DLCSA) of the Ministry of Planning and Investment (MPI) in close collaboration with MPI’s other relevant department, related ministries/agencies, localities and development partners to ensure achievement of the project’s expected outputs. The result-based management will be the principal approach in managing, implementing, and monitoring and evaluating this project.

Programme Period:	2012- 2016
Key Result Area (Strategic Plan):	Inclusive, equitable and sustainable growth (OP2012-2016 Focus Area1)
Atlas Award ID:	00070428
Project ID	84423
Start date:	November 2012
End Date	December 2016
LPAC Meeting Date	December 6, 2012
Management Arrangements	NIM

2016 AWP budget:	23,034 USD
Regular:	23,034 USD
Total resources required:	<b>23,034 USD</b>
Total allocated resources:	23,034 USD
Regular resources:	<b>23,034 USD</b>
• Other resources:	
- Government	USD
	(In-kind and parallel contribution)

Agreed by MPI:  
  
**Mr. Tran Quoc Phuong**  
 Deputy Director, Department of Labor, Culture and Social Affairs  
 Ministry of Planning and Investment

Date: 31 March, 2016

Agreed by UNDP:



Date: 6/4/16

**Mr. Bakhodir Burkhanov**

Deputy Country Director, United Nations Development Programme

**Louise Chamberlain**  
 Country Director  
 United Nations Development Programme



## UN Development Programme

### Vietnam - Hanoi

**Project:** 00070428  
**Project Title:** Monitoring and report Millenium Developmetn Goals  
**Start Year:** 2012  
**End Year:** 2016

**Implementing Partner:** Labour Culture & Social Affair

**Responsible Parties:** VIE-National Execution  
UNDP

**Revision Type:** General Revision 10

**Project Description:**

This budget is initiated to accommodate the implementation of activities in the approved workplan for the year 2016, with its total amount is US\$ 23,034 from UNDP TRAC fund.

Budget (US\$) as of Last Revision on 05-April-2016		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	23,034.00
<b>Total Budget (201 and Beyond )</b>		23,034.00
<b>Total Utilization ( 2015 and Prior )</b>		592,076.16
<b>Project Total</b>		2,000,000.00
<b>Unprogrammed/Unfunded</b>		1,384,889.84

**Agreed by:** Louise Chamberlain, CD

**Agreed by:** *Amelle* 7/4/16

**Agreed by:**

**Agreed by:**



## Annual Work Plan

Vietnam - Hanoi

Project: 00070428

Report Date: 5/4/2016

Project Title: Monitoring and report Millennium Development Goals

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084423 Monitoring and report Millenni	database institutionalized	4/1/2012	31/12/2016	VIE-National Execution	04000	UNDP	71300	Local Consultants	0.00
	Project management	4/1/2012	31/12/2016	VIE-National Execution	04000	UNDP	71400	Contractual Services - Individ	11,067.00
				VIE-National Execution	04000	UNDP	74500	Miscellaneous Expenses	450.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	11,577.00
<b>TOTAL</b>									23,034.00
<b>GRAND TOTAL</b>									23,034.00

# Annual Work Plan for 2016



United Nations Development Programme Viet Nam

Year: 2016

Project Number: 84423

Project Title: Award ID: 00070428

Monitoring and report on implementation of the Millennium Development Goals  
- An institutional framework for monitoring, advocacy and consultancy for  
social development policies and South-South cooperation

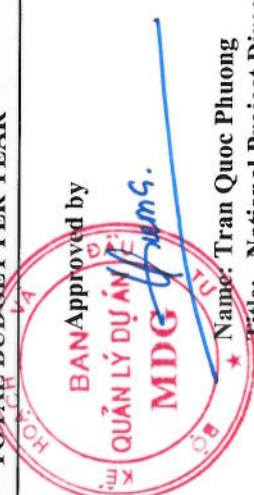
Department of Labor, Culture and Social Affairs (DLCSA) of MPI

Implementing Partner:

EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED ACTIVITIES (List activity results and associated actions)	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1-16	Q2-16	Q3-16	Q4-16		Funding source	Budget	
<b>PROJECT MANAGEMENT</b>									
	Project Personnel	x				DLCSA and related partners	TRAC	Contractual Services-Individual	11,067
	Operation and maintenance of office	x				DLCSA and related partners	TRAC	Miscellaneous Expenses	450
							<b>Sub total PMT</b>		<b>11,517</b>
Program and Development Effectiveness support (Implement by UNDP)									
						DLCSA and UNDP	TRAC	Contractual Services-Individual	11,517
<i>Before GMS</i>									
							<b>Total TRAC fund</b>		<b>23,034</b>
							<b>Total OPF fund</b>		<b>-</b>
							<b>Total budget per year</b>		<b>23,034</b>
<i>After GMS</i>									
							<b>GMS (7%)</b>		<b>0</b>
							<b>Total TRAC fund</b>		<b>23,034</b>
							<b>Total OPF fund</b>		<b>-</b>
<b>TOTAL BUDGET PER YEAR</b>									<b>23,034</b>

Prepared by

Name: Phan Thu Huong  
Title: Project Manager  
Date: 31 March 2016



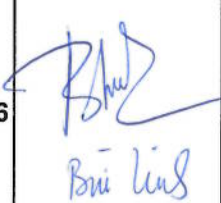

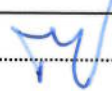


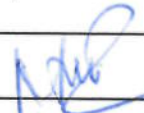
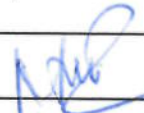
Name: Tran Quoc Phuong  
Title: National Project Director  
Date: 31 March 2016

# ROUTING SLIP

(Project ) Award : 00070428

84423/86237 MDGs monitoring and reporting, South South Coopera

Budget Revision Reason(Justification Type) : **General Revision 10**

		Date	Signature
	<b>to submit 2016 AWP/Budget Atlas Cover Page - 2015 Budget Revision 2</b>		
1.	<b>Bui Linh</b> <small>Remark:</small>	5-Apr-16	 Bui Linh
2.	<b>N.T.Phong</b> Head of Unit to clear <span style="float: right; color: blue;">\$23034</span>		
3	<b>Dam</b> to clear <span style="float: right; color: blue;">TRAC 2016 = \$23034</span>	6/4/16	
4.			
5.	<b>Tien</b> to revise/reprint (if any)		
6.	<b>CD/DCD</b> to sign		
7.	<b>Tien</b> to make copies, send one set to PSU(for step 8)	8/4/16	
8.	<b>Dam/Finance</b> for <b>SENDING TO KK</b> and keeping one copy		

**Remarks:**

The same Routing Slip should be retained for tracking submission process

- PO's initials must be put in box                    1.                    \_\_\_\_\_
- Unit Head's initials must be put in box            2.                    \_\_\_\_\_
- PA/PSec's initials must be put in box            5.                    \_\_\_\_\_

Filename: